

CASE MANAGEMENT AND BUDGET FORM
Phase III: Preparation of Traverse & Other Pleadings

Activities	Lead Counsel	Co-Counsel	Paralegal	Specify Travel Required and Purpose	Travel Time	Travel Expense	TOTAL HOURS
Prepare Case Mgmt Plan & Budget Form - Phase III				N/A	N/A	N/A	
Correspondence/interviews with client or client's family						\$	
Consult with co-counsel						\$	
Consult with resource counsel (e.g., FPD, ACRP)						\$	
Review Respondents' pleadings				N/A	N/A	N/A	
Review case file and state court record				N/A	N/A	N/A	
Legal research and drafting:	N/A	N/A	N/A	N/A	N/A	N/A	N/A
• Exhaustion and procedural default issues				N/A	N/A	N/A	
• Merits (e.g., controlling cases, stds of review)				N/A	N/A	N/A	
• Discovery requests				N/A	N/A	N/A	
• Funding requests				N/A	N/A	N/A	
• Evidentiary Hearing requests				N/A	N/A	N/A	
• Miscellaneous motions (including responses)				N/A	N/A	N/A	
• Other (specify)				N/A	N/A	N/A	
Total legal research and drafting				N/A	N/A	N/A	
Discovery						\$	
Follow-up investigation						\$	
Consult with Investigator and/or Experts						\$	
Oral Argument						\$	

Other activities (specify):								
TOTALS				N/A			\$	

Counsel's Hourly Rate: _____ X $\frac{\text{_____}}{\text{(Total Hours)}}$ = **Estimated Budget for Counsel's Time:** \$ _____

Co-Counsel's Hourly Rate: _____ X $\frac{\text{_____}}{\text{(Total Hours)}}$ = **Estimated Budget for Co-Counsel's Time:** \$ _____

Paralegal's Hourly Rate: _____ X $\frac{\text{_____}}{\text{(Total Hours)}}$ = **Estimated Budget for Paralegal's Time:** \$ _____

Estimated Total Travel Expense: \$ _____

Miscellaneous Non-travel Expenses (e.g., copying, postage, phone/fax): \$ _____

TOTAL BUDGET FOR PHASE III: \$ _____

Please enter in this space activities and hours for which no charges are or will be submitted: